

Prairie Lakes AEA Proposed Budget Hearing Open to the Public
February 19, 2024 - 4:00 p.m.
Prairie Lakes AEA Office, Lobby Conference Room
1235 5th Ave South, Fort Dodge, IA 50501

Pursuant to Iowa Code section 273.3(12), the area education agency Board of Directors presents notification of a public hearing on the proposed budget. Persons will be heard for or against the proposed budget.

AEA Proposed Budget
For the Fiscal Year Ended June 30, 2025

		[1]	[2]	[3]
Three-Year Budget Comparison		Budget	Re-Estimated	Actual
All Funds except Permanent Funds; Internal Service Funds; Private-Purpose, Pension and Investment Trust Funds; and Agencies		2025	2024	2023
Resources (Sources) (Account ID 8):				
Taxes (1100-1299)	1	7,204,243	7,039,586	6,901,465
Tuition/Transportation Received (1300-1499)	2	37,000	40,363	39,699
Earnings on Investments (1500-1599)	3	0	0	0
Nutrition Program Sales (1600-1699)	4	0	0	0
Student Activities & Sales (1700-1799)	5	0	0	0
Other Revenues from Local Sources (1800-1999)	6	1,457,000	1,523,953	1,713,597
Revenues from Intermediary Sources (2000-2999)	7	0	0	0
State Foundation Aid (3111)	8	8,315,601	6,780,390	7,024,379
Juvenile Home Tuition Aid Advance (3121)	9	240,000	250,000	225,000
Other State Sources including State Aid Categoricals (3112-3119, 3122-3999)	10	1,857,956	1,850,960	1,670,279
IDEA Grants (4510-4529)	11	8,949,888	9,056,857	8,658,871
Other Federal Sources (4000-4509, 4530-4999)	12	789,784	1,153,453	1,583,524
Total Revenues (Rows 1 - 12)	13	28,851,472	27,695,562	27,816,814
General Long-Term Debt Proceeds (5000-5199, 5400-5699)	14	0	0	0
Operating Transfers In & Other Sources (5200-5299, 5700-6999)	15	0	0	0
Proceeds of Fixed Asset Dispositions (5300-5399)	16	0	1,000,000	150,000
Total Revenues & Other Financing Sources (Row 13 - 16)	17	28,851,472	28,695,562	27,966,814
Beginning Fund Balance	18	6,839,271	6,839,271	6,204,163
Total Resources (Row 17 + 18)	19	35,690,743	35,534,833	34,170,977
Requirements (Functions) (Account ID 9):				
Instruction (1000-1999)	20	1,200,000	1,149,982	1,088,805
Student Support Services (2100-2199)	21	17,341,689	16,515,629	15,637,024
Instructional Staff Support Services (2200-2299)	22	3,676,682	3,788,553	3,587,007
General Administration (2300-2399)	23	826,089	851,224	805,941
School Administration (2400-2499)	24	1,817,881	1,873,193	1,773,542
Business & Central Administration (2500-2519, 2540-2599)	25	1,454,284	1,260,934	1,193,854
Purchasing, Distributing, Printing, Publishing, Duplicating (2520-2539)	26	353,198	363,945	344,583
Plant Operations and Maintenance (2600-2699)	27	700,000	1,308,562	1,238,949
Student Transportation (2700-2799)	28	0	0	0
Other Support Services (2900-2999)	29	0	0	0
Noninstructional Programs (3000-3999)	30	0	106,969	156,890
Facilities Acquisition and Construction (4000-4999)	31	0	0	0
Debt Service (5000-5999)	32	0	0	0
Total Expenditures (Row 20 - 32)	33	27,369,823	27,218,991	25,826,595
Operating Transfers Out & Other Financing Uses (6100-6999)	34	1,481,649	1,476,571	1,505,111
Total Expenditures & Other Financing Uses (Row 33 + 34)	35	28,851,472	28,695,562	27,331,706
Ending Fund Balance (Row 19 - Row 35)	36	6,839,271	6,839,271	6,839,271
Total Requirements (Row 35 + 36)	37	35,690,743	35,534,833	34,170,977