

Prairie Lakes AEA Proposed Budget Hearing Open to the Public
January 18, 2021 - 4:00 p.m.
Prairie Lakes AEA Office, Lobby Conference Room
1235 5th Ave South, Fort Dodge, IA 50501

Pursuant to Iowa Code section 273.3(12), the area education agency Board of Directors presents notification of a public hearing on the proposed budget. Persons will be heard for or against the proposed budget.

AEA Proposed Budget
For the Fiscal Year Ended June 30, 2022

Three-Year Budget Comparison		[1]	[2]	[3]
		Budget 2022	Re-Estimated 2021	Actual 2020
All Funds except Permanent Funds; Internal Service Funds; Private-Purpose, Pension and Investment Trust Funds; and Agencies				
Resources (Sources) (Account ID 8):				
Taxes (1100-1299)	1	6,740,984	6,671,603	6,566,528
Tuition/Transportation Received (1300-1499)	2	85,000	85,000	0
Earnings on Investments (1500-1599)	3	0	0	0
Nutrition Program Sales (1600-1699)	4	0	0	0
Student Activities & Sales (1700-1799)	5	0	0	0
Other Revenues from Local Sources (1800-1999)	6	1,614,155	1,614,155	1,857,441
Revenues from Intermediary Sources (2000-2999)	7	0	0	0
State Foundation Aid (3111)	8	7,750,625	6,673,262	6,412,897
Juvenile Home Tuition Aid Advance (3121)	9	250,000	250,000	246,559
Other State Sources including State Aid Categoricals (3112-3119, 3122-3999)	10	1,477,841	2,033,366	2,036,728
IDEA Grants (4510-4529)	11	8,587,916	8,587,916	8,236,639
Other Federal Sources (4000-4509, 4530-4999)	12	843,260	843,260	597,588
Total Revenues (Rows 1 - 12)	13	27,349,781	26,758,562	25,954,380
General Long-Term Debt Proceeds (5000-5199, 5400-5699)	14	0	0	0
Operating Transfers In & Other Sources (5200-5299, 5700-6999)	15	0	0	0
Proceeds of Fixed Asset Dispositions (5300-5399)	16	0	0	0
Total Revenues & Other Financing Sources (Row 13 - 16)	17	27,349,781	26,758,562	25,954,380
Beginning Fund Balance	18	4,367,341	4,367,341	4,438,908
Total Resources (Row 17 + 18)	19	31,717,122	31,125,903	30,393,288
Requirements (Functions) (Account ID 9):				
Instruction (1000-1999)	20	1,294,293	1,245,000	979,420
Student Support Services (2100-2199)	21	15,627,697	15,359,673	15,013,247
Instructional Staff Support Services (2200-2299)	22	3,800,244	3,683,437	3,664,647
General Administration (2300-2399)	23	699,390	676,786	595,089
Building Administration (2400-2499)	24	2,065,503	2,000,083	1,853,167
Business & Central Administration (2500-2519, 2540-2599)	25	1,123,063	1,020,636	1,195,461
Purchasing, Distributing, Printing, Publishing, Duplicating (2520-2539)	26	468,247	453,168	402,369
Plant Operations and Maintenance (2600-2699)	27	689,034	737,469	674,238
Student Transportation (2700-2799)	28	0	0	0
Other Support Services (2900-2999)	29	0	0	0
Noninstructional Programs (3000-3999)	30	106,262	106,262	105,809
Facilities Acquisition and Construction (4000-4999)	31	0	0	0
Debt Service (5000-5999)	32	0	0	0
Total Expenditures (Row 20 - 32)	33	25,873,733	25,282,514	24,483,447
Operating Transfers Out & Other Financing Uses (6100-6999)	34	1,476,048	1,476,048	1,542,500
Total Expenditures & Other Financing Uses (Row 33 + 34)	35	27,349,781	26,758,562	26,025,947
Ending Fund Balance (Row 19 - Row 35)	36	4,367,341	4,367,341	4,367,341
Total Requirements (Row 35 + 36)	37	31,717,122	31,125,903	30,393,288